


Government of the People's Republic of Bangladesh
Ministry of Primary and Mass Education

ADP Review Meeting July-2023

- 1 Name of Project : Need Based Infrastructure Development of Govt. Primary Schools Project (1st Phase)
- 2 Objective of the Project
- To Construct need-based 37500 additional classroom of old government primary schools;
 - To provide water and sanitation facilities for 8000 GPS in terms of ensuring health and hygienic issue;
 - To provide furniture of high-low bench including teacher's table & chair to 34200 class room and chair, table, almirah & File cabinet to 3300 teacher's room;
 - To reduce social disparities in terms of access to education, improved student learning & improved cycle completion;
 - To improve the quality of teaching learning environment in the primary schools;
 - To ensure child friendly learning environment for all primary school age children.
- 3 Approval Status : RDPP Approved
- 4 Implementation Period
- Date of Commencement : July 2016
 - Date of Completion : December 2024
- 5 Project Cost (Taka in lakh)
- | | <u>Total</u> | <u>GoB</u> | <u>PA</u> |
|-----------------|--------------|------------|-----------|
| (RDPP Approved) | 867552.11 | 867552.11 | Nil |
- 6 Source of Revised Project Aid (Taka in lakh) : N/A
- 7 Cumulative Allocation up to June 2023 : 646457.96 lakh
- 8 Cumulative Expenditure up to June 2023 : 584817.12 lakh
- 9 ADP Allocation for 2023-24 : 134948.75 lakh
- 10 Release of Funds for 2023-24 : 33737.18 lakh
- 11 Expenditure up to July '23 for 2023-24 : 1562.88 lakh
- 12 Actual Expense up to July '23 for 2023-24 : 1562.88 lakh
- 13 Total Cumulative Expenditure up to July '23 : 586380.00 lakh
- 14 Financial and Physical progress for 2023-24
- | | Financial progress% | Physical progress % |
|--|---------------------|---------------------|
| | 1.16% | 11% |
| | 67.59% | |
- 15 Total cumulative Financial and Physical progress up to this month : 79%


09/07/2023
মোহাম্মদ আলমগীর বন্দকার
(উপ-পরিচালক)
প্রকল্প পরিচালক (অতিরিক্ত দায়িত্ব)
শিক্ষাবিভাগিক প্রকল্প পরিচালক (সহকারী)
উন্নয়ন প্রকল্প (সহ-সচিব)